

SAMPLE BUDGET

	<u>CAMPUS</u>	<u>LANL</u>	<u>TOTAL</u>
I. SALARIES (List All Names)			\$0
			\$0
			\$0
TOTAL SALARIES	\$0	\$0	\$0
II. BENEFITS (Provide Breakdown)			\$0
			\$0
			\$0
TOTAL BENEFITS	\$0	\$0	\$0
III. EQUIPMENT (Provide Breakdown)			\$0
			\$0
TOTAL EQUIPMENT	\$0	\$0	\$0
IV. OTHER DIRECT COSTS (Provide Breakdown)			\$0
			\$0
TOTAL OTHER DIRECT COSTS	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$0	\$0